

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 23, 2005

COUNTY FISCAL LETTER (CFL) No. 04/05-37

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 AUGMENTATION ALLOCATION FOR  
THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD  
STAMP (NAFS) PROGRAM

REFERENCE: CFL No. 04/05-18, dated August 30, 2004

The purpose of this letter is to inform counties of an augmentation to the FY 2004/05 administrative allocation for the NAFS Program. The allocation has been augmented as a result of the recently completed Governor's Budget process. Attachment I displays the FY 2004/05 revised NAFS allocation.

As a result of the ongoing pressure on the State General Fund and the state's Temporary Assistance for Needy Families (TANF) block grant, there has been a policy change regarding mid-year premise adjustments. Previously, mid-year adjustments were made to only those premises in which funding had increased over the appropriation level. However, this year, premises have been adjusted for both increases and decreases in funding, provided that the overall impact is an increase to the statewide allocation. The net effect of the positive and negative premise adjustments to the total NAFS allocation is a statewide increase of \$245,000. The following premises have been adjusted.

- **Staff Development:** As a result of an update reflecting actual expenditures, funding for this premise increased by \$91,000. The additional funds were distributed according to the same methodology used in the original allocation.
- **Caseload Adjustment:** This premise has been revised to reflect an increase in caseload projections and the H.R. 2646 Farm Bill premise has been rolled into Caseload Adjustment. A total of \$4 million in funds were distributed based on a percent to total of each county's average monthly caseload for calendar year 2003 as reported on the Food Stamp Program Monthly Caseload Movement Statistical Report (DFA 296).
- **Hmong NAFS Cases:** Funding in the amount of \$72,000 has been included for costs associated with impact of recently resettled Hmong refugees. These funds

have been distributed based on a percent to total of each county's number of Hmong refugee arrivals. Data on arrivals was obtained from the U.S. Department of State's Worldwide Refugee Admissions Processing System and includes arrivals during the period June 1, 2004 through December 31, 2004, the latest date for which data is currently available.

- Public Assistance to Non-Assistance Shift: Funding resulting from the PA to NA Shift increased by \$636,000 as a result of updated data and changes to other premises. These funds were distributed according to the standard formula.
- Prospective Budgeting: Savings for this premise increased by \$742,000 as a result of an increase in the projected caseload. The increased savings have been distributed according to the same county-specific formula used in the original allocation.
- Electronic Benefits Transfer (EBT) Administrative Impact: This premise has been updated for more recent data, resulting in an increase in savings of \$284,000. Additional savings have been distributed according to the county-specific methodology originally used.
- Transitional Benefits: Funding for Transitional Benefits increased by \$95,000, reflecting updated caseload and expenditure data and a shift of automation reprogramming costs. The funds have been distributed based on the original caseload-based methodology.
- Vehicle Exclusion/Face-to-Face Interview: Funding for this premise increased by \$157,000 due to updated data. The additional funds have been distributed according to the original caseload-based methodology.
- Drug Felon (Assembly Bill [AB] 1796): Funding in the amount of \$25,000 was included in the Budget for costs associated with changes to the eligibility standards which allow persons convicted of certain drug felonies to be eligible for food stamp benefits. These funds have been allocated in proportion to the NAFS caseload, with an adjustment to ensure that all counties receive a minimum floor of \$25.
- California Food Assistance Program (CFAP): This premise has been revised to reflect updated caseload and expenditure data, and a change in methodology. Consistent with the federal Food Stamp administrative costs, the calculation is based on a cost per case rather than a cost per person. As a result of these changes, funding decreased by \$3.8 million. The decrease in funding was distributed according to the same methodology used in the original allocation.

Attachment II displays the adjustments to these premises.

Questions regarding the information in this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original signed by Kathy Farmer  
on 2/23/05***

KATHY FARMER, Chief  
Financial Management and Contracts Branch

Attachment

c: CWDA

**FY 2004/05 NAFS REVISED ALLOCATION**  
**STATE FUNDS**

<b>COUNTY</b>	<b>ORIGINAL NAFS STATE FUNDS ALLOCATION</b>	<b>NAFS STATE FUNDS AUGMENTATION</b>	<b>REVISED NAFS STATE FUNDS ALLOCATION</b>
CFL 04/05-18			
Alameda	\$9,358,812	\$2,312	\$9,361,124
Alpine	\$30,481	\$311	\$30,792
Amador	\$173,777	\$612	\$174,389
Butte	\$1,333,033	\$0	\$1,333,033
Calaveras	\$218,946	\$615	\$219,561
Colusa	\$170,176	\$544	\$170,720
Contra Costa	\$5,576,094	\$7,349	\$5,583,443
Del Norte	\$209,228	\$0	\$209,228
El Dorado	\$742,287	\$13	\$742,300
Fresno	\$6,530,882	\$50,208	\$6,581,090
Glenn	\$288,204	\$1,380	\$289,584
Humboldt	\$1,310,257	\$0	\$1,310,257
Imperial	\$865,513	\$0	\$865,513
Inyo	\$164,619	\$316	\$164,935
Kern	\$3,602,361	\$0	\$3,602,361
Kings	\$652,036	\$0	\$652,036
Lake	\$484,036	\$2,466	\$486,503
Lassen	\$185,699	\$513	\$186,212
Los Angeles	\$72,547,837	\$0	\$72,547,837
Madera	\$574,067	\$0	\$574,067
Marin	\$842,450	\$1,062	\$843,512
Mariposa	\$122,289	\$479	\$122,768
Mendocino	\$1,119,254	\$0	\$1,119,254
Merced	\$1,846,717	\$2,781	\$1,849,498
Modoc	\$104,292	\$626	\$104,918
Mono	\$102,811	\$411	\$103,222
Monterey	\$2,960,417	\$0	\$2,960,417
Napa	\$664,317	\$0	\$664,317
Nevada	\$673,225	\$1,915	\$675,140
Orange	\$10,011,975	\$22,591	\$10,034,566
Placer	\$1,085,106	\$1,918	\$1,087,025
Plumas	\$162,447	\$768	\$163,215
Riverside	\$9,364,797	\$21,945	\$9,386,742
Sacramento	\$11,006,792	\$44,000	\$11,050,792
San Benito	\$216,451	\$1,024	\$217,475
San Bernardino	\$10,449,219	\$16,985	\$10,466,204
San Diego	\$10,639,961	\$15,680	\$10,655,641
San Francisco	\$7,299,601	\$0	\$7,299,601
San Joaquin	\$3,040,552	\$0	\$3,040,552
San Luis Obispo	\$1,463,348	\$0	\$1,463,348
San Mateo	\$2,075,748	\$11,436	\$2,087,184
Santa Barbara	\$1,956,930	\$0	\$1,956,930
Santa Clara	\$8,929,741	\$13,965	\$8,943,706
Santa Cruz	\$1,167,864	\$0	\$1,167,864
Shasta	\$1,162,965	\$0	\$1,162,965
Sierra	\$85,127	\$429	\$85,556
Siskiyou	\$612,262	\$1,612	\$613,874
Solano	\$2,793,155	\$8,361	\$2,801,516
Sonoma	\$1,659,443	\$2,661	\$1,662,104
Stanislaus	\$3,348,850	\$0	\$3,348,850
Sutter	\$474,519	\$0	\$474,519
Tehama	\$474,252	\$458	\$474,710
Trinity	\$155,027	\$275	\$155,302
Tulare	\$2,614,780	\$0	\$2,614,780
Tuolumne	\$384,665	\$1,147	\$385,812
Ventura	\$4,089,312	\$2,043	\$4,091,355
Yolo	\$1,125,983	\$3,091	\$1,129,073
Yuba	\$924,011	\$697	\$924,709
<b>TOTAL</b>	<b>\$212,229,000</b>	<b>\$245,000</b>	<b>\$212,474,000</b>

FY 2004/05 NAFS AUGMENTATION STATE FUNDS											
COUNTY	STAFF DEVELOPMENT	CASELOAD GROWTH	HMONG NAFS CASES	PA TO NA FUND SHIFT	PROSPECTIVE BUDGETING SAVINGS	EBT ADMIN NET IMPACT	TRANSTIONAL BENEFITS	VEHICLE EXCL. & FACE-TO-FACE INTERVIEW	DRUG FELON	CALIF. FOOD ASSISTANCE PROGRAM (CFAP)	NAFS STATE FUNDS ALLOCATION
Alameda	\$4,656	\$113,343	\$0	\$14,804	(\$14,703)	(\$15,110)	\$3,370	\$4,494	\$597	(\$109,139)	\$2,312
Alpine	\$1	\$0	\$0	\$65	\$0	\$383	\$5	\$7	\$25	(\$175)	\$311
Amador	\$70	\$2,132	\$0	\$466	\$0	\$146	\$50	\$98	\$25	(\$2,375)	\$612
Butte	\$726	\$37,350	\$4,381	\$2,275	(\$7,463)	(\$4,288)	\$811	\$1,461	\$238	(\$35,491)	\$0
Calaveras	\$89	\$3,085	\$0	\$568	\$0	(\$83)	\$75	\$135	\$29	(\$3,283)	\$615
Colusa	\$52	\$1,941	\$0	\$364	\$0	\$189	\$38	\$89	\$25	(\$2,154)	\$544
Contra Costa	\$4,857	\$43,772	\$0	\$4,729	(\$1,229)	(\$2,541)	\$1,564	\$1,886	\$120	(\$45,809)	\$7,349
Del Norte	\$84	\$7,463	\$209	(\$1,229)	\$0	(\$10)	\$152	\$289	\$50	(\$7,008)	\$0
El Dorado	\$421	\$9,768	\$0	\$751	(\$2,238)	(\$35)	\$192	\$383	\$71	(\$9,300)	\$13
Fresno	\$2,697	\$135,162	\$27,097	\$54,974	(\$18,350)	(\$5,952)	\$4,421	\$6,467	\$749	(\$157,057)	\$50,208
Glenn	\$127	\$3,647	\$116	\$1,477	\$0	(\$35)	\$91	\$175	\$33	(\$4,251)	\$1,380
Humboldt	\$366	\$30,013	\$0	(\$2,055)	(\$5,871)	(\$1,593)	\$376	\$920	\$184	(\$22,340)	\$0
Imperial	\$404	\$36,782	\$0	\$2,408	(\$7,692)	(\$798)	\$797	\$1,380	\$243	(\$33,524)	\$0
Inyo	\$56	\$1,919	\$0	\$115	\$0	\$101	\$23	\$83	\$25	(\$2,006)	\$316
Kern	\$1,939	\$134,582	\$0	\$5,037	(\$29,006)	(\$10,563)	\$3,228	\$4,558	\$916	(\$110,691)	\$0
Kings	\$325	\$27,059	\$0	\$1,017	(\$6,052)	(\$846)	\$481	\$952	\$190	(\$23,126)	\$0
Lake	\$163	\$9,202	\$0	\$2,093	\$0	\$389	\$276	\$418	\$79	(\$10,154)	\$2,466
Lassen	\$102	\$3,329	\$0	\$221	\$0	\$59	\$91	\$142	\$27	(\$3,458)	\$513
Los Angeles	\$24,618	\$1,764,050	\$348	\$136,412	(\$262,273)	(\$153,133)	\$33,469	\$66,740	\$10,624	(\$1,620,855)	\$0
Madera	\$305	\$26,259	\$0	(\$685)	(\$7,264)	(\$839)	\$626	\$800	\$229	(\$19,431)	\$0
Marin	\$343	\$10,236	\$0	\$1,518	(\$1,681)	\$314	\$162	\$426	\$85	(\$10,341)	\$1,062
Mariposa	\$41	\$1,530	\$0	\$411	\$0	\$92	\$36	\$71	\$25	(\$1,727)	\$479
Mendocino	\$437	\$24,577	\$0	(\$547)	(\$4,170)	(\$959)	\$289	\$848	\$130	(\$20,605)	\$0
Merced	\$496	\$43,545	\$8,925	\$6,319	(\$15,300)	(\$1,408)	\$1,135	\$1,771	\$301	(\$43,003)	\$2,781
Modoc	\$55	\$1,317	\$0	\$491	\$0	\$243	\$38	\$66	\$25	(\$1,609)	\$626
Mono	\$5	\$529	\$0	\$283	\$0	\$266	\$9	\$30	\$25	(\$736)	\$411
Monterey	\$1,327	\$38,439	\$0	\$3,489	(\$8,151)	(\$2,880)	\$907	\$1,434	\$255	(\$34,820)	\$0
Napa	\$161	\$4,633	\$0	\$718	(\$1,222)	(\$233)	\$86	\$180	\$39	(\$4,362)	\$0
Nevada	\$189	\$3,071	\$0	\$2,394	\$0	(\$39)	\$106	\$165	\$36	(\$4,007)	\$1,915
Orange	\$2,359	\$124,549	\$232	\$52,697	(\$33,631)	(\$2,351)	\$3,651	\$5,406	\$980	(\$131,301)	\$22,591
Placer	\$287	\$8,263	\$116	\$4,658	(\$2,410)	(\$728)	\$249	\$368	\$64	(\$8,949)	\$1,918
Plumas	\$6	\$845	\$0	\$831	\$0	\$219	\$30	\$51	\$25	(\$1,239)	\$768
Riverside	\$4,976	\$112,416	\$1,113	\$47,322	(\$23,235)	(\$10,599)	\$3,913	\$4,916	\$516	(\$119,393)	\$21,945
Sacramento	\$2,344	\$165,226	\$20,979	\$81,569	(\$41,789)	(\$16,347)	\$5,559	\$7,500	\$1,098	(\$182,139)	\$44,000
San Benito	\$111	\$4,179	\$0	\$713	\$0	\$231	\$120	\$188	\$39	(\$4,557)	\$1,024
San Bernardino	\$6,058	\$223,182	\$162	\$46,548	(\$50,537)	(\$3,870)	\$6,914	\$9,139	\$1,344	(\$221,955)	\$16,985
San Diego	\$1,843	\$140,460	\$556	\$32,652	(\$26,541)	(\$2,374)	\$4,901	\$5,868	\$834	(\$142,519)	\$15,680
San Francisco	\$2,618	\$105,502	\$0	\$18,457	(\$35,790)	(\$5,277)	\$1,221	\$3,759	\$812	(\$91,302)	\$0
San Joaquin	\$976	\$70,706	\$4,729	\$8,105	(\$19,045)	(\$6,463)	\$2,487	\$2,666	\$599	(\$64,760)	\$0
San Luis Obispo	\$4,928	\$16,481	\$0	(\$5,952)	(\$2,367)	(\$528)	\$315	\$557	\$98	(\$13,532)	\$0
San Mateo	\$9,740	\$7,828	\$0	\$10,831	(\$3,639)	(\$518)	\$439	\$574	\$114	(\$13,933)	\$11,436
Santa Barbara	\$708	\$36,796	\$487	(\$802)	(\$6,759)	(\$1,728)	\$772	\$1,275	\$209	(\$30,958)	\$0
Santa Clara	\$2,211	\$93,082	\$0	\$35,826	(\$20,416)	(\$7,487)	\$2,612	\$3,972	\$638	(\$96,473)	\$13,965
Santa Cruz	\$579	\$23,278	\$0	(\$636)	(\$4,843)	(\$860)	\$347	\$774	\$151	(\$18,790)	\$0
Shasta	\$640	\$31,759	\$0	\$1,530	(\$5,515)	(\$3,012)	\$607	\$1,124	\$172	(\$27,305)	\$0
Sierra	\$16	\$37	\$0	\$300	\$0	\$312	\$6	\$11	\$25	(\$278)	\$429
Siskiyou	\$214	\$7,857	\$0	\$1,181	\$0	\$193	\$150	\$345	\$61	(\$8,389)	\$1,612
Solano	\$471	\$21,753	\$232	\$17,083	(\$2,677)	(\$5,019)	\$804	\$1,047	\$104	(\$25,437)	\$8,361
Sonoma	\$524	\$22,895	\$0	\$8,800	(\$6,388)	(\$1,520)	\$497	\$959	\$184	(\$23,290)	\$2,661
Stanislaus	\$795	\$64,994	\$185	\$15,436	(\$20,096)	(\$8,622)	\$1,640	\$2,349	\$377	(\$57,058)	\$0
Sutter	\$143	\$9,700	\$0	\$1,206	(\$2,275)	(\$397)	\$212	\$372	\$72	(\$9,033)	\$0
Tehama	\$126	\$10,135	\$0	\$586	\$0	(\$1,208)	\$229	\$408	\$84	(\$9,902)	\$458
Trinity	\$35	\$2,141	\$0	(\$244)	\$0	\$383	\$37	\$90	\$25	(\$2,192)	\$275
Tulare	\$992	\$103,991	\$556	(\$1,117)	(\$23,009)	(\$3,370)	\$2,320	\$3,470	\$434	(\$84,267)	\$0
Tuolumne	\$87	\$5,484	\$0	\$1,039	\$0	(\$4)	\$133	\$242	\$34	(\$5,868)	\$1,147
Ventura	\$1,311	\$47,448	\$0	\$11,767	(\$12,548)	(\$3,004)	\$1,127	\$1,906	\$333	(\$46,297)	\$2,043
Yolo	\$557	\$14,554	\$232	\$4,916	(\$2,928)	\$204	\$431	\$642	\$82	(\$15,599)	\$3,091
Yuba	\$233	\$13,721	\$1,345	\$1,815	(\$2,897)	(\$1,091)	\$373	\$554	\$92	(\$13,448)	\$697
<b>TOTAL</b>	<b>\$91,000</b>	<b>\$4,008,000</b>	<b>\$72,000</b>	<b>\$636,000</b>	<b>(\$742,000)</b>	<b>(\$284,000)</b>	<b>\$95,000</b>	<b>\$157,000</b>	<b>\$25,000</b>	<b>(\$3,813,000)</b>	<b>\$245,000</b>